

Appendix 3: Council Plan Workplan; proposed amendments at Quarter Two 2025/26

Initiative	Owner	Original Due Date	Current Due Date	Reason for (R) / Impact (I) of delay	Proposed Due Date
CP-PH-09 Develop a Community Capacity Building Strategy with focus on social capital and community wealth building	FIN	31/08/2025	31/08/2025	(R) The strategy requires further revision to align with NHS new 10 year plan and Local Authority Neighbourhood structures. (I) No impact other than timescales	31/01/2026
CP-FIN-02 Increase the level of grant income to support the development of new service initiatives	FIN	31/03/2025	30/06/2025	(R) There was a delay in recruiting to the Grants Officer post to support this initiative which has impacted upon delivery timescales. (I) No known adverse impact. A 2025/26 year-end report on grant activity will be produced.	31/03/2026
CP-ASC-08 Work with partners to ensure safe and effective systems and processes are in place for the protection of victims of domestic abuse and their children	ASC	31/03/2025	31/10/2025	(R): Delay due to awaiting feedback from the Domestic Abuse Partnership to inform the Domestic Abuse Strategy 2025-2025 (scheduled to go to Executive for approval November). (I): 3mth delay to delivery of strategy	31/01/2026
CP-REG-01 Implementation of an Economic Growth Strategy and Masterplan for the Town, articulating both the aspirations of the Council and key partners and the key future investment priorities	REG	31/03/2026	31/03/2026	(R): Delay due to change in approach to ensure strategy is co-designed with key external stakeholders. (I): 2mth delay to delivery of strategy	31/05/2026